

Rowan-Cabarrus Regional 911 Backup Center Grant Budget

ONE TIME COSTS			
ITEM	# ITEMS	COST/ITEM	TOTAL COST
Intrado VIPER 911 Phone System	1	\$624,199.48	\$624,199.48
Intrado/CPE project management	1	\$27,182.71	\$27,182.71
Motorola MCC7100 Radio System	10	\$75,800	\$758,000
Eventide Recording Solution	1	\$110,000	\$110,000
Workstations (Includes desk, chair, monitor supports @ state contract pricing)	6	\$3,500	\$21,000
CAD Workstations (CPU & Monitor)	12	\$1,458.34	\$17,500
Back-Up Radio Installation	1	\$6,000	\$6,000
TOTAL ONE-TIME COSTS			\$1,563,882.19
RECURRING COSTS			
ITEM	# ITEMS	COST/ITEM	TOTAL COST
Fiber Broadband: 911 Intrado Connectivity (Monthly)	12	\$2,279	\$27,348
Maintenance Package (1-year): Intrado VIPER 911	1	\$49,742.74	\$49,742.74
A911 Extension to Back Up (1-year)	1	\$43,937.14	\$43,937.14
Motorola MCC7100 Maintenance (1-year)	1	\$17,400	\$17,400
Maintenance Package (1-year): Eventide Recording Solution	1	\$22,000	\$22,000
Fiber Broadband: 911 CAD Connectivity (Monthly)	12	\$1,500	\$1,500
(3) Air Cards (1-year) INELIGIBLE	3	\$500	\$1,500
TOTAL RECURRING COSTS			\$163,427.88
TOTAL PROJECT COST			\$1,727,310.07
TOTAL GRANT REQUEST			\$1,725,810.07