

2016 Salisbury Community Foundation Grant Cycle

Rowan County Department of Social Services

Applicant View

Applicant Summary

Organization Status Search	
<p>Please search for your organization's legal name and current status by following these steps: Click on the data entry field that says "Select", and begin typing the organization name in the box that appears. As you type, the list of organizations will narrow, and you can select your organization from the list. Search tip: If your organization's name includes an "and" or "&," try interchanging these if you are having difficulty finding your organization. If your organization is found in the list, please select the name. The current due diligence status will appear - either Due Diligence Complete or Requires Fiscal Sponsor. If your organization does not appear, please select Organization Not Found from the top of the dropdownlist. A status of Due Diligence Required will appear. Note: If you have received a grant from the Foundation in the past but do not find your name, due diligencerenewal may be required. The Foundation will begin required due diligence processes once an application is fully submitted.</p>	
*Organization legal name / Status:	Rowan County Department of Social Services - [1813 E. Innes Street, Salisbury, NC, 28146]Due Diligence Approval Completed
Organization Information	
<p>Please re-enter the organization's legal name below, and enter the current mailing and contact information.</p>	
*Organization legal name:	Rowan County Department of Social Services
Organization AKA or DBA name:	Rowan One Church One Child Program (ROCO)
*Mailing address:	1813 E. Innes Street
Mailing address line 2:	
*Mailing city:	Salisbury
*Mailing state:	North Carolina
*Mailing county:	Rowan County
*Mailing zip:	28146
*Organization phone:	704-216-7914
Organization web address:	www.rowancountync.gov/roco
Application Contact Information	
*Salutation:	Rev.
*Contact first name:	Jon
*Contact last name:	Hunter
*Contact title:	Rowan One Church One Child Program Coordinator
*Contact telephone number:	704-216-7914
*Contact email address:	jon.hunter@rowancountync.gov
*Is the contact person listed above also the executive director of the organization?	No
*Salutation:	Mrs.
*Executive director first name:	Donna
*Executive director last name:	Fayko
Supplemental Information	
*EIN:	No

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*Annual operating budget:	\$49,000
Project Request Information	
*Project title: (8 word max.)	Critical Support Services for Abused/Neglected Children
*Total project budget:	\$49,000
*Grant request amount:	\$11,500

Organization Overview

Organization Overview	
*Organization mission:	ROCOC's (Rowan One Church One Child) Mission is to partner with RCDSS to: ensure healthy, safe, and protective outcomes for children and teenagers; keep birth families intact; and/or assist relative caregivers and foster parents who provide care to children; and help to provide stable home environments to ensure the well being of the target population. The clients are children/teenagers who are the victims of sexual, physical, and emotional abuse, neglect, or dependency.
*Organization core services: (100 word max.)	<p>ROCOC provides new: beds and mattresses; car seats; socks; underwear; diapers; baby wipes; school supplies and book bags(including school uniforms); personal hygiene items; high chairs; strollers; baby gates; smoke and carbon-monoxide detectors; utility and rent assistance; and other life essential items.</p> <p>ROCOC provides gently used: clothing; shoes; linens; toys; books; dishes; pots and pans; flatware; household appliances; and furniture. THERE IS NO COST TO THE RECIPIENTS for the new or gently used items.</p>
*Have you received a grant from this particular grant program in the last 3 years?	Yes
*Please list year:	2015
*Please list grant amount:	\$2,500
*Please list project name:	Life Assistance Services for Abused/Neglected Children
*Add another grant?	Yes
*Please list year:	2014
*Please list grant amount:	\$2,000
*Please list project name:	Essential Life and Critical Care Services for Children
*Add another grant?	Yes
*Please list year:	2013
*Please list grant amount:	\$2,000
*Please list project name:	RCDSS ROCOC Life Essential Needs Placement Support Program

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Project Description

*Please choose one investment area that your project will address:	Human Service
*Please choose a human services result area:	People overcome life obstacles (e.g. substance abuse criminal history psychological trauma) and become productive members of society
*Brief project summary: (50 word max.)	Alleviate the need for children and teenagers to sleep on the floor or with a parent or caregiver by providing age appropriate bed frames and mattresses. Meet the physical needs of children by providing socks, underwear, baby items, linens, bedding items, personal hygiene items, used furniture/appliances or rent and utility assistance for children.
*What is the geographic service area being served, such as neighborhood, county-wide, etc.?	Rowan County, North Carolina - County-wide
*If this grant supports a particular ethnic group, please select the primary ethnic group served. If not, select "Not ethnicity specific".	Not Ethnicity Specific
*If this grant supports a particular age group, please select the primary age group served. If not, select "Not age specific".	Not Age Specific

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<p>*Describe your project in detail, including proposed timeline and specifically how you would use the funds: (200 word max.)</p>	<p>ROCOC unites RCDSS, the faith community, citizens, businesses and community partners seeking to improve the lives of children and teenagers, who are experiencing trauma due to being victims of neglect or abuse.</p> <p>ROCOC assist social workers in their mission to: keep families intact; ensure the safety and well-being of Rowan County children; meet the physical needs of children and teenagers whose birth parents are struggling; and support care providers who are providing kinship care for relative children.</p> <p>During the grant year, funds will be used to provide the following to children and families actively receiving Child Protective or Foster Care Services from RCDSS:</p> <ul style="list-style-type: none"> •New age appropriate beds for children and teenagers, seeking to prevent unsafe and dangerous sleeping arrangements that could result in the injury or death of a child. •Diapers, pull-ups, training pants, baby wipes, socks, underwear, and personal hygiene items to ensure proper hygiene for children and teenagers. •Car seats, high chairs, strollers for child safety. •Used appliances so that children will have clean clothes and properly prepared food to eat. •New/used chests of drawers for children and teenagers to have a proper hygienic place to store their clothes and used furniture so that children can remain in their home.
<p>*What makes your organization unique and effective, as compared with other organizations working in your geographic area with similar populations? What is your organization doing to limit duplication or overlapping services? (200 word max.)</p>	<p>There is no other program in Rowan County that assist children and teenagers who are victims of abuse, neglect, or dependency with beds and other life essential items at no cost to the client. The program serves children and teenagers who have active cases with the Children's Services Division of RCDSS.</p>

Results Description

<p>*What results are you committed to achieving during the grant period? What metrics will you use to evaluate whether your project is successful? (100 word max.)</p>	<p>Assist RCDSS social workers in establishing a healthy and safe home environment, decreasing the need to place the child in foster care.</p> <p>Provide appropriate beds to stop children from sleeping on the floor or with adults to prevent injury to or death of the child. Meet the basic physical/life essential needs of children and teenagers.</p> <p>RCDSS data dashboards track the progress of child and family abuse and neglect cases, the children entering foster care, and outcomes of every family. ROCOC tracks the types of purchases and the children and teenagers receiving services.</p>
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*How many participants will you serve?	2581
*What percentage of participants do you expect to achieve the results (enter a value up to 100% include the percentage sign in your response)?	97
*Explain how you arrived at the numbers above (50 word max.):	During the past three years, the program has had an average growth of 18.3% in the number of children served. Therefore, it is projected that the program will grow by 20% during the next grant year.
*Who is the person or persons who will lead this project? What factors in that leader most predict success? (100 word max.)	The project will be led by Rev. Jon Hunter, the ROCOC Program Coordinator. Rev. Hunter has 17 years of service with RCDSS and has served as a pastor for 34 years. Rev. Hunter has a proven track record: recruiting new member congregations; maintaining the participation of member congregations; and increasing financial and material good donations from member congregations, community partners and local foundations. The Program has won Best Practice Awards from the National One Church One Child Program and from the North Carolina Division of Social Services.
*What have you achieved in the past three years that contributes to your organization's success? (100 word max.)	During the past 3.7 years, ROCOC has improved the well-being and safety of 6621 children and teenagers. \$87,915.63 has been spent purchasing life essential items for children. Birth families have remained intact. Relative care providers have been given the tools to provide a safe and stable home environment for children in their care. Referrals for services from RCDSS social workers have increased significantly during the past three years.

Financials and Project Budget

Financials	
*Please attach your organization's annual budget for the current fiscal year, including income and expenses.	ROCOC 2016 Budget and Reports.pdf
*Please attach your organization's annual budget for the previous year, including income and expenses.	2015 Financial Report.pdf
*Net assets of organization (as reported on 990):	\$26,660
*Does your organization conduct an audit?	Yes
*What is the most recent audit date?	6/30/2016
Project Budget	
Please open and read the Project Budget Instructions before completing the budget template.	

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Once you have read the instructions, download the budget template. Complete the template and save it as a PDF file on your computer. Once saved, click the browse button and attach the PDF file to your application. To learn more about converting a file to PDF, click on the Creating PDFs tab on the bottom of your dashboard page.

***Upload complete project budget** ROCOC Salisbury Community Foundation Budget Template.pdf

Submittal Page

Demonstration of Eligibility	
*Organization legal name / Status:	Rowan County Department of Social Services - [1813 E. Innes Street, Salisbury, NC, 28146]Due Diligence Approval Completed
*Attach a copy of your organization's current Board of Directorslist:	Board of Directors.pdf
Additional Attachments	
*Do you need licensing, zoning or other regulatory approval to conduct the project?	No
*Is your organization working in partnership with one or more organizations?	No
If necessary, please add clarifying information regarding the attachments.	
Certification	
*Do you certify that the executive director and board of directors have approved submittal of this grant request, all information provided is accurate to the best of your knowledge and the project and schedule as presented will be adhered to?	Yes
*Signature of representative requesting grant:	Jon Hunter 9/2/2016 10:29:34 AM

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Rowan County Department of Social Services

2016 ROCOC Projected Budget

Section One: 2016 Projected Revenue

Funding Sources	Amount
Woodson Foundation -- Received	9,750.00
First United Church of Christ Foundation – Received near the end of 2015 and was included as part of the 2016 budget.	1,000.00
Robertson Foundation (Did not have a grant cycle in 2016. We did not know this at the time of planning this budget).	5,000.00
Uwharrie District of the United Methodist Church -	2,500.00
Salisbury Foundation- Received near the end of 2015 and was included as part of the 2016 budget.	2,500.00
Donations from Churches	12,000.00
Donations from Businesses	500.00
Donations from Individuals	3,000.00
Total Income	36,250.00

Section Two: 2016 Projected Expenses

Funding Sources	Amount
Beds (Full, Twin, Bunkie, Crib, Pack-n-Play)	22,000.00
Utilities, Rent, and Food	2,500.00
Appliances & Furniture	5,000.00
Birthday Gift Cards for teens age 16-18 in foster care	750.00
in the Independent Living Training Program	
Car and Booster Seats	1,500.00
Other - socks, underwear, diapers, wipes,	4,500.00
school supplies, pest extermination, personal hygiene	
products, sheets, towels, bed pillows, blankets,	
2016 Projected Expenses	36,250.00

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Rowan County Department of Social Services

Rowan One Church One Child Ministry
Rowan County Department of Social Services
Financial Report
January 1, 2016 – June 30, 2016

Income

Source	Amount
Margaret C. Woodson Foundation	\$9,750
Churches	\$5,671.25
Individual donors	\$1,528
Businesses	\$300
Fund Raisers	\$8,110.00
TOTAL INCOME	\$25,359.25

Expenses:

Type of purchase	Amount
Beds, mattresses, cribs, bassinets, pack-n-plays	\$ 12,264.55
Used appliances & furniture	\$2,777.79
Utilities, Rent, & Food	\$1,497.88
Diapers, Wipes, underwear and socks	\$1,022.11
Booster/car seats	\$790.03
Personal Hygiene Items	\$500.29
Baby Items	\$452.04
Pest extermination	\$85.60
Child safety items (baby gate, lockboxes, etc.)	\$146.48
Links Birthday Gift Cards (for 12 children) Teens age 16-18 participating in the RCDSS Independent Living Training Program.	\$60.00
Other	\$311.77
Total purchases	\$19,908.54

Jon Hunter, ROCOC Program Coordinator

2016 Salisbury Community Foundation Grant Cycle

Rowan County Department of Social Services

Rowan One Church One Child Ministry

Expenditure Comparison Chart January – June 2015 to January – June 2016

	2016		2015	
Purchases January 1 - June 30				% Change
Beds, cribs, bassinets, pack-n-plays	12,264.55		6,992.72	75.39%
New/used appliances & and furniture	2,777.79		1,302.15	113.32%
Utilities, food, and rent	1,497.88		303.02	394.32%
Diapers, wipes, underwear, socks	1,022.11		--	--
Booster/car seats	790.03		276.63	185.59%
Personal hygiene items	500.29		--	--
Baby items	452.04		259.77	74.02%
Casket	--		250.00	--
Motel bill	--		229.00	--
Pest extermination	85.60		165.00	-48.12%
Gas gift cards	--		150.00	--
Basketball goal	--		149.00	--
Child safety items (safety gate, lockboxes, etc.)	146.48		139.04	5.35%
Links - 12 \$10 Walmart gift cards	60.00		120.00	-50.00%
Other	311.77		299.95	3.94%
TOTAL	19,908.54		10,636.28	87.18%

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Rowan County Department of Social Services

Rowan One Church One Child Ministry
Rowan County Department of Social Services
Financial Report
January 1, 2015 – December 31, 2015

Income:

Source	Amount
Margaret C. Woodson Foundation	\$6,000
Robertson Foundation	\$5,000
First United Church of Christ Foundation	\$1,000
Uwharrie District of the United Methodist Church Missional Grant	\$2,500
Salisbury Community Foundation	\$2,500
Rowan County Pregnancy Support Center	\$2,500
Churches	\$13,626.47
Individual donors	\$5,771.41
Businesses	\$950.00
Fund Raisers	\$1,330.50
TOTAL INCOME	\$41,178.38

Expenses:

Type of purchase	Amount
Beds, mattresses, cribs, bassinets, pack-n-plays	\$14,634.60
Used appliances & furniture	\$2,566.75
Christmas Star Tree (\$30 gift or gift card for each child or teenager receiving Child Protective or Foster Care Services at Christmas). These funds covered gifts that were not provided by individual and church donors or by people who specially gave financial donations to provide a \$30 gift for a child.	\$2,280.00
Utilities, Rent, & Food	\$1,681.30
Car/Booster Seats	\$529.47
Links Birthday Gift Cards (for 57 children) Teens age 16-18 participating in the RCDSS Independent Living Training Program.	\$490.00
Baby Items, clothing, household items, child safety items, & other miscellaneous items	\$3,384.19
Total purchases	\$25,566.31

Jon Hunter, ROCOC Program Coordinator

2016 Salisbury Community Foundation Grant Cycle

Rowan County Department of Social Services

Project Budget Template Rowan One Church One Child Program

Section One: Project Income - 2017

Funding Sources	Amount	Funds Requested or Committed
Salisbury Community Foundation	\$ 11,500.00	Requested
St. Luke's Episcopal Fund "C"	\$ 7,000.00	Requested
Woodson Foundation	\$ 10,500.00	Will request
First United Church of Christ	\$ 2,000.00	Will request
Uwharrie District of the United Methodist Church - Maximum allowance per year	\$ 2,500.00	Will request
Donations from Churches - Anticipated	\$ 12,000.00	Anticipated
Donations from Businesses - Anticipated	\$ 500.00	Anticipated
Donations from Individuals - Anticipated	\$ 3,000.00	Anticipated
	\$ -	
	\$ -	
Total Income	\$ 49,000.00	

Section Two: Project Expenses - 2017

Expense Item	Amount	Amount from This Grant Program
Beds (Full, Twin, Bunk, Crib, Pack-n-Plays)	\$ 26,000.00	\$ 8,000.00
Utilities, Rent, and Food	\$ 4,000.00	\$ -
Appliances & Furniture	\$ 7,000.00	\$ 1,000.00
Birthday Gift Cards for teens age 16-18 in foster care in the Independent Living	\$ 750.00	\$ -
Car and Booster Seats	\$ 1,750.00	\$ 1,250.00
Other - socks, underwear, diapers, wipes,	\$ 5,000.00	\$ 1,250.00
pest extermination, personal hygiene	\$ -	\$ -
products, sheets, towels, bed pillows, blankets,	\$ -	\$ -
School Supplies and Back Packs	\$ 2,000.00	\$ -
Christmas Star Tree	\$ 2,500.00	\$ -
Total Expenses	\$ 49,000.00	\$ 11,500.00

Note: The total income (B17) should match the total expenses (B33).

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Project Budget Template Rowan One Church One Child Program

Note: Anticipated deviations from any line item of this budget require a reallocation request to be approved by the Foundation before the funds are reallocated. Please submit requests in writing to the Foundation.

If necessary, please include any clarifying information about the project budget.

2016 Salisbury Community Foundation Grant Cycle

Rowan County Department of Social Services

Permanent Board Members:

Jon Hunter – RCDSS Placement Support Coordinator
Rowan One Church One Child (ROCOC) Program Coordinator and Board Chairman
Lisa Berger - RCDSS, Children's Services Program Administrator
Micah Ennis - RCDSS, Children's Services Program Manager
Donna Fayko – RCDSS Director
Beverly Mobley – RCDSS Rowan For Kids Program Coordinator
Nadean Quarterman – RCDSS – Support Services Unit Supervisor

RCDSS Staff Board Members with Rotating Membership

Gwen Thomason - RCDSS Legal Administrative Assistant - July 1, 2016 - June 30, 2019

Community Board Members Serving from July 1, 2014 – June 30, 2017

Marjorie Beaver - Member of Concordia Lutheran
Rev. Charles Curtis - Pastor of Liberty & Rockwell United Methodist Churches
Rev. Charles Gibbons - Pastor of Oak Grove UMC
Rev. Carol Hallman - Pastor of First UCC
Lillian Morgan - Member of Jerusalem Baptist
Darlene Murphy - Foster Parent Trainer
Helen Peacock - St. Matthew's Lutheran
Ashley Walser - Member of Main Street UMC
Kelley Williams - ROCOC Coordinator at St. Matthew's Lutheran Church

Community Board Members Serving from July 1, 2015 - June 30, 2018

Ms. Joann Diggs - ROCOC Coordinator at Faith Temple Triumphant Ministries
Rev. Randy Foster - Pastor of Mauphin Avenue Presbyterian Church
Mrs. Chloe Goho - Member of Milford Hills United Methodist Church
Rev. Richard Gould - Retired United Methodist Pastor
Rev. Richard Gross - Retired Southern Baptist Pastor
Mrs. Laurie Ward - ROCOC Coordinator at Salisbury Seventh-Day Adventist Church
Ms. Walilian White - First Legacy Credit Union

Community Board Members Serving from July 1, 2016 – June 30, 2019

Georgia Adams – Member of Concordia Lutheran Church
Mildred Chinaka – Salisbury High School - Student Intervention
Lisa Cline - ROCOC Coordinator at St. Enoch Lutheran Church
Jim Miller - Administrative Assistant at Shiloh UMC
Dr. Martha Starks – Pastor of Word of Life Family Worship Center

Board of Social Services

William Peoples, Co-Chairperson
James Sides
Judy Klusman
Ethel Bamberg-Revis
DeeDee Wright, Chairperson

Rowan County Board of Commissioners

Greg Edds
Jim Greene
Mike Caskey, Jr.
Judy Klusman
Craig Pierce
Aaron Church – County Manager
Carolyn Barger – Clerk to the Board