

ROWAN COUNTY DEPARTMENT OF SOCIAL SERVICES

DONNA F. FAYKO, EXECUTIVE DIRECTOR

Rowan One Church One Child Ministry

St. Luke's Episcopal Foundation Grant Request

Jon Hunter, ROCOC Ministry Coordinator
Rowan County Department of Social Services
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704-267-7996

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St Luke's Episcopal Church Foundation (C)

Dear St. Luke's Episcopal Foundation Board of Trustees Members:

In 2006, the Rowan County Department of Social Services (RCDSS) became aware of a national, grant funded, One Church One Child (OCOC) program that served as an adoption advocacy program with the premise that if each church in the United States would find one family to adopt one child there would be no waiting children in "the system".

Rowan One Church One Child (ROCOC) is a partnership between RCDSS and seventy-one Rowan County churches, citizens, and community partners. It is an ongoing project that serves newborns through young adults 21 years of age who are victims of physical, sexual, emotional abuse, neglect, or dependency that have been brought to the attention of RCDSS. Clients are receiving Child Protective, In-Home Case Management, Foster Care, or Adoption Services.

The program's mission is to meet the physical/life essential needs of children and teenagers; ensure healthy and safe environments for children and teenagers; keep birth families intact or assist relative caregivers and foster parents who care for children; and help to provide stable home environments to stop the cycle of abuse, neglect, or dependency.

Individual, foundations, businesses, and congregations donate financial gifts to the RCDSS ROCOC Assistance Fund. Donated funds are managed by RCDSS and Rowan County Government Finance offices. 100% of funds are used for client assistance.

Funds are used to purchase pack-n-plays, cribs, toddler beds, twin beds, mattresses, new/used furniture (chests of drawers, couches, kitchen tables and chairs) and new/used appliances, baby items (diapers, wipes, infant and toddler car seats), school supplies and book bags, utility and rent assistance, birthday gifts cards for teens 16 – 18 years of age who participate in the RCDSS Independent Living Training Program, and other life essential items. The most significant need continues to be beds for children and teenagers. In 2015, 59% of purchases were spent on bed purchases. Funds from this grant request will be used to purchase the items listed above during the grant year.

Families may receive no more than \$300 in assistance. In rare cases, the Board of Directors can approve up to \$500 for a special need. Social workers must request assistance for a family, through a case history referral form. Requests are screened, approved, or denied by the ROCOC Program Coordinator and the Supervisor. The Social worker or the family sign a Client Assistance Received form indicating receipt of the purchased items.

ROCOC has an Assistance Center at Main Street United Methodist Church (UMC) in Salisbury, NC where children, teenagers, and caregivers receive at no cost used clothing, shoes, kitchen and household items, linens, small appliances, personal hygiene items, diapers, baby wipes, and other life essential items. Clients are referred to the Assistance Center by RCDSS social workers.

The OCOC program has made a tremendous impact in the county for families receiving services from the Department's Children's Services Division. From January 2007 through June 30, 2016:

- ❖ 10,204 children and teenagers have received assistance.
- ❖ 5,079 financial and material good donations have been received.
- ❖ Received \$158,781.08 in financial donations for the OCOC program. All donated funds are used to purchase life essential items for children and teenagers.

From January 1 through December 31, 2015:

- ❖ 2,187 children and teenagers received assistance
- ❖ 365 children received life essential items purchased with financial donation and grant funds, including 171 beds.

St Luke's Episcopal Church Foundation (C)

- ❖ 1,052 children received clothing, socks, new underwear, shoes, diapers, baby items, school supplies, kitchen, household, and personal hygiene items, linens, furniture, and other life essential items at the Main Street UMC ROCOC Assistance Center.
- ❖ 770 children and teenagers received Star Tree gifts and/or gift cards.
- ❖ 2,582.0 hours of service were donated by volunteers at the ROCOC Assistance Center.

There has been a significant increase in assistance given to clients. In 2013, 1,491 children and teenagers were assisted. In 2014, 1,926 children and teenagers were assisted. In 2015, 2,187 children and teenagers were assisted.

On July 10, 2008, the program was awarded a Best Practice Award at the National Network of Adoption Advocacy Programs (NNAAP) National Conference for One Church One Child Programs. The OCOC Program Coordinator served as a seminar panelist at the conference for a seminar entitled "One Church One Child Best Practices in Recruitment and Services". The Rowan One Church One Child Ministry was also one of twelve ministries featured in a document entitled "Best Practice for One Church One Child Model Programs" compiled by Mrs. Jane C. Talley and presented to the NNAAP program in March 2008.

In October, 2013, ROCOC was recognized by the North Carolina Social Services Association with an award for Best Practices in Social Services.

A 28 member Advisory Board consisting of DSS Staff and Community Members meets three times per year to receive and review reports containing the following information: donations from member churches and the community, clients assisted during the quarter, and financial purchases and expenditures during the quarter.

Board members also review purchase requests from \$301 to \$500, make program policy decisions, and advocate for the program within the community.

Member congregations agree to recruit a church coordinator who is the liaison between the local congregation and ROCOC. Member congregations also agree to sponsor at least one project per year to assess the children and teenagers served by ROCOC.

The ROCOC Assistance Center at Main Street UMC is staffed by volunteers, except for the ROCOC Program Coordinator who is employed by RCDSS. Main Street UMC manages grant funds and financial gifts that pay for building utilities, telephone, remodeling, and maintenance costs. The Rowan County Government Information Technology Department provides office equipment, including computers, wireless access, printers, and a cell phone for the Program Coordinator.

Funding streams are continually sought by the ROCOC Ministry Coordinator through member congregations, foundation grants, individual grants, individual donors, special fund raising projects, businesses, and civic groups. ROCOC is dependent upon the continued support of these entities in order to continue to serve abused and neglected children in Rowan County. Current funding sources are listed in question one of the Foundation application.

Sincerely,

Rev. Jon Hunter
United Methodist Minister
Rowan One Church One Child Ministry Coordinator
Placement Support Coordinator
Rowan County Department of Social Services
1813 E. Innes Street, Salisbury, NC 28146
704-216-7914
jon.hunter@rowancountync.gov
www.rowancountync.gov/roco

St Luke's Episcopal Church Foundation (C)

ST. LUKE'S EPISCOPAL CHURCH FOUNDATION, INC.

131 West Council St.

Salisbury, NC 28144

ST. LUKE'S COMMUNITY OUTREACH FUND

Grant Application Summary

(Important: This summary will be used for the initial screening of applicants)

Name and Address of Organization: Rowan County Department of Social Services, 1813 E. Innes Street, Salisbury, NC 28146

Date: August 16, 2016

Program for which grant is requested: Rowan One Church One Child Ministry - Life Assistance Services for Abused/Neglected Children in Rowan County.

Date of Organization or Incorporation: 2006 **Amount of Grant Request:** \$7000.00

Is your organization 501(c)(3) tax exempt? Yes _____ No – We are a government agency through Rowan County Government.

(Enclose copy of IRS Determination Letter) --NA

From the St. Luke's Episcopal Foundation By-Laws

“Fund C is to be known as St. Luke's Community Outreach Fund, the income from which will be limited to providing for the Christian outreach in North Carolina with an emphasis in the Salisbury-Rowan community.

1. Please concisely address the following: (1) Statement of purpose of your organization. (2) Current main source of funding.

ROCOC's (Rowan One Church One Child) Mission is to partner with Rowan County Department of Social Services (RCDSS) Children's Services Division to: ensure healthy, safe, and protective outcomes for children and teenagers; keep birth families intact; and/or assist relative caregivers and foster parents who provide care to children; and help to provide stable home environments to ensure the well being of the target population. The clients are children/teenagers who are the victims of sexual, physical, and emotional abuse, neglect, or dependency.

ROCOC provides new: beds and mattresses; car seats; socks; underwear; diapers; baby wipes; school supplies and book bags(including school uniforms); personal hygiene items; high chairs; strollers; baby gates; smoke and carbon-monoxide detectors; utility and rent assistance; and other life essential items.

ROCOC provides gently used: clothing; shoes; linens; toys; books; dishes; pots and pans; flatware; household appliances and items; THERE IS NO COST TO THE RECIPIENTS for the new or gently used items.

Funding is continually sought through member congregations, foundation grants, individual grants, individual donors, special fund raising projects, businesses, and civic groups. ROCOC is dependent upon the continued support of these entities in order to continue to serve abused and neglected children in Rowan County.

Our main sources of funding includes the: Woodson Foundation, Salisbury Foundation, Robertson Foundation, First United Church of Christ Foundation, and Uwharrie District of the United Methodist Church Mission Fund. Other funding

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sources include financial donations from: member congregations, businesses, individuals, civic groups, and gifts received from special events for ROCOC.

2. Discuss briefly your and/or your organization's background and experience as it relates to Christian outreach in North Carolina with an emphasis in the Salisbury-Rowan Community.

The ROCOC Ministry Coordinator is a United Methodist Minister, appointed in Extension Ministry by the United Methodist Church to the Rowan County Department of Social Services ROCOC Ministry. He has been a UMC Minister since 1982. He served local churches prior to coming to RCDSS in 1999. The ROCOC Coordinator preaches frequently at many different churches in Rowan County and always presents information about the ROCOC Ministry during the service. The ROCOC Coordinator speaks frequently about ROCOC to prospective member congregations, and member congregations, at worship services, or to smaller groups within congregations. The ROCOC Coordinator meets individually with pastors about ROCOC in order to expand program capacity.

ROCOC provides radical hospitality, extravagant generosity, and risk taking mission to children, teenagers, birth parents, relative care providers, and foster parents by providing life essential items to eliminate the issues that brought the children and families to the attention of RCDSS. New bibles are donated by a member of Main Street UMC and they are available for client families who ask for them. Main Street UMC also provides Upper Room Devotional Books for clients who want to take them. Both Bibles and Upper Rooms are available at the Assistance Center checkout table. Client families express their deep gratitude for the assistance and support that this ministry provides for them. Some clients also express thanks to Christ for the help that we have provided to them.

ROCOC takes the love of Jesus beyond the walls of the church to minister to those who live on the margins of society in our local community. ROCOC truly follows the teachings of Jesus to minister to the "least of these".

ROCOC brings the church and world together by partnering with ecumenical faith communities, social services, schools, Salisbury Pregnancy Support Center, Family Crisis Council and Battered Women's Shelter, Prevent Child Abuse Rowan, the health department, businesses, and individual citizens to improve the life of children, teenagers, and families who are experiencing trauma in their lives. ROCOC volunteers, social workers, and donors bring the light and love of Jesus to each family that visits and receives assistance at the Main Street UMC ROCOC Assistance Center or to those who receive beds, appliances, or other life essential items that are purchased for the child and family. ROCOC volunteers come from many different faith communities and they witness to clients through the love and care that they give to each guest that receives services from the Ministry. ROCOC Pastors and Church Lay Coordinators meet twice during the year to celebrate, share, fellowship, and to learn about community needs.

3. Discuss your grant proposal in some detail, including: the individuals and/or organization benefiting from this proposal, a description of the need to be addressed, why this need is worthy of attention, how the need was first identified, why this grant proposal is an efficient and effective way to address this need and, if funded, how would the results of the proposal be conveyed to the Foundation the St. Luke's Episcopal Church.

ROCOC is a partnership between RCDSS and 71 Rowan County churches, citizens, and community partners that serves newborns through 21 years of age who are victims of physical, sexual, emotional abuse, neglect, or dependency that have been brought to the attention of RCDSS. Clients are receiving Child Protective, In-Home Case Management, Foster Care, or Adoption Services.

The program's mission is to meet the physical/life essential needs of children and teenagers; ensure healthy, safe, and protective environments for children and teenagers; keep birth families intact or assist relative caregivers and foster parents who care for children; help to provide stable home environments to stop the cycle of abuse, neglect, or dependency.

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Individuals, foundations, businesses, and congregations donate financial gifts to the RCDSS ROCOC Assistance Fund. Donated funds are managed by DSS and Rowan County Government Finance offices. 100% of funds are used for client assistance. Families may receive no more than \$300 in financial assistance. Social Workers must request assistance for a family through a case history referral form. Requests are screened, approved or denied by the ROCOC Program Coordinator and the Supervisor. The social worker or the family sign a receipt indicating receipt of the purchased items.

ROCOG has an Assistance Center at Main Street United Methodist Church in Salisbury, North Carolina where children, teenagers, and caregivers receive at no cost used/new clothes, shoes, cookware, dishes, flatware, baby items, toys, sheets, towels, blankets, comforters, small appliances, and other life essential items. Clients are referred to the Assistance Center by RCDSS social workers. The Center is staffed by volunteers except for the ROCOC Program Coordinator who is a paid by RCDSS.

There has been a significant increase in assistance given to clients. In 2013, 1491 children and teenagers were assisted. In 2014, 1926 children and teenagers were assisted. In 2015, 2187 children and teenagers were assisted.

The most significant need continues to be beds for children and teenagers. In 2015, 59% of expenditures were spent on beds.

During the grant year, funds will be used to purchase: cribs; pack-n-plays; toddler beds; twin beds or bunk beds and mattresses; chest of drawers; used appliances and furniture; baby items; smoke and carbon-monoxide detectors; socks; underwear; personal hygiene items; school supplies and book bags; pesticides; and other life essential items for children and teenagers.

During the past two years, the program has had an average growth of 20.50% in the number of children served. Therefore, it is projected that the program will grow by 21% during the next grant year.

The number of Child Protective Services Reports to Rowan County Department of Social Services of abuse, neglect and dependency continues to rise each year. The cases of abuse and neglect are becoming more severe and traumatic to Rowan County children.

The need for the ROCOC Ministry was first identified because of the extreme number of children entering the Rowan County Department of Social Services Foster Care system. By providing life essential services to children and teenagers, during the Child Protective Services family assessment, RCDSS has been able to keep children residing with their birth families or placing them in a relative placement, thus reducing the number of children entering the foster care system.

By providing the services below and assistance for children at the ROCOC Assistance Center, ROCOC and RCDSS have brought the faith community and government together to partner to strengthen the family unit, keeping families intact, seeking to ensure the safety and well-being of Rowan County children.

- New cribs, toddler bed, or twin bed frames and mattresses, air mattresses, and pack-n-plays to stop children and teenagers from sleeping on the floor, on a couch, or with a parent or caregiver, and preventing unsafe and dangerous sleeping arrangements that could result in the death of a child.
- Diapers, pull-ups, training pants, baby wipes, socks, underwear, and personal hygiene items to ensure proper hygiene for children and teenagers.
- Car seats, high chairs, strollers for child safety.
- Used washing machines, dryers, stoves, and refrigerators so that children will have clean clothes and properly prepared food to eat.
- New/used chests of drawers for children and teenagers to have a proper hygienic place to store their clothes.

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Children, who are safe, who have their needs met on a continual basis, and who feel loved, worthwhile, and capable, grow up to become more productive citizens. It does take a village to provide community support, education, and life essential needs to parents today.

Never before in the history of American do we need to follow the words of Jesus when he said in the Gospel of Mark: "Whoever welcomes these little children in my name; welcomes me and whoever welcomes me does not welcome me but the one who sent me".

Jesus' entire ministry was about caring for those whom others would shut out, ignore, or condemn. ROCOC brings the faith community and government together to fulfill the mandate that Jesus gives to us.

This need is worthy of St. Luke's Episcopal Foundation's attention because Rowan County children, youth, and parents are hurting in this community and they need love, care, and hope. Children are being severely abused and neglected within blocks of our churches. Children cannot protect themselves. They must rely on adults to provide for them.

We have a responsibility to put our faith into action. Jesus does not call us to have a stagnant faith but a living faith which brings hope and the light of Christ to the community. Jesus invites us to get out of our comfort zones. We get out of our comfort zone when we realize that we cannot remain comfortable with Rowan County children being traumatized and victimized by sexual, physical and/or emotional abuse, or neglect.

Neglect includes parents or caregivers leaving children at home alone, not providing proper food and medical care, inappropriate discipline, letting their children go around dirty, living in injurious environments where the house is filled with roaches or other pests, holes in the floor, doing without heat, running water, or power.

RCDSS data dashboards track: the progress of child and family abuse and neglect cases, the children entering foster care, and outcomes of every child, teenager and family receiving services. ROCOC tracks the types of purchases and the children and teenagers receiving services.

ROCOC has significantly improved the outcomes of families remaining intact, either in the birth family or with relative placements. ROCOC has helped to reduce the number of children in foster care in Rowan County, because life essential items have been provided to children and families during the Child Protective Services Assessment.

There is no other program in Rowan County that provides beds and other life essential items to children and teenagers who are victims of abuse, neglect, or dependency.

4. When will you send a follow-up report on the activities/projects involved in this grant?

We will be happy to provide detailed information to the Foundation about the results of the funds given through this grant within the grant year period or earlier if requested.

Name of person making application Title

Rev. Jon Hunter, ROCOC Ministry Coordinator.

Printed name:

If applicant has previously received a grant from the Foundation, indicate when below:

Date of Grant and Amount Project Funded – The Rowan One Church One Child Ministry has never received a grant from your foundation.

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(Fund C Application, 2005)

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Rowan One Church One Child Advisory Board

Permanent Board Members:

Jon Hunter – RCDSS Placement Support Coordinator
Rowan One Church One Child (ROCOC) Program Coordinator and Board Chairman

Lisa Berger - RCDSS, Children's Services Program Administrator

Micah Ennis - RCDSS, Children's Services Program Manager

Donna Fayko – RCDSS Director

Beverly Mobley – RCDSS Rowan For Kids Program Coordinator

Nadean Quarterman – RCDSS – Support Services Unit Supervisor

RCDSS Staff Board Members with Rotating Membership

Gwen Thomason - RCDSS Legal Administrative Assistant - July 1, 2016 - June 30, 2019

Community Board Members Serving from July 1, 2015 - June 30, 2018

Ms. Joann Diggs - ROCOC Coordinator at Faith Temple Triumphant Ministries

Rev. Randy Foster - Pastor of Mauphin Avenue Presbyterian Church

Mrs. Chloe Goho - Member of Milford Hills United Methodist Church

Rev. Richard Gould - Retired United Methodist Pastor

Rev. Richard Gross - Retired Southern Baptist Pastor

Mrs. Laurie Ward - ROCOC Coordinator at Salisbury Seventh-Day Adventist Church

Ms. Walilian White - First Legacy Credit Union

Community Board Members Serving from July 1, 2014 – June 30, 2017

Marjorie Beaver - Member of Concordia Lutheran

Rev. Charles Curtis - Pastor of Liberty & Rockwell United Methodist Churches

Rev. Charles Gibbons - Pastor of Oak Grove UMC

Rev. Carol Hallman - Pastor of First UCC

Lillian Morgan - Member of Jerusalem Baptist

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Darlene Murphy - Foster Parent Trainer

Helen Peacock - St. Matthew's Lutheran

Ashley Walser - Member of Main Street UMC

Kelley Williams - ROCOC Coordinator at St. Matthew's Lutheran Church

Community Board Members Serving from July 1, 2016 – June 30, 2019

Georgia Adams – Member of Concordia Lutheran Church

Mildred Chinaka – Salisbury High School - Student Intervention

Lisa Cline - ROCOC Coordinator at St. Enoch Lutheran Church

Jim Miller - Administrative Assistant at Shiloh UMC

Dr. Martha Starks – Pastor of Word of Life Family Worship Center

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Tax Status:

The Rowan One Church One Child Ministry is part of the Rowan County Department of Social Services, under the umbrella of Rowan County NC Government. Therefore, we are not a 501(c) 3 but a government agency which is tax exempt.

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2016 ROCOC Projected Budget

Section One: 2016 Projected Revenue

Funding Sources	Amount
Woodson Foundation -- Received	9,750.00
First United Church of Christ Foundation	1,000.00
Robertson Foundation (Did not have a grant cycle in 2016. We did not know this at the time of planning this budget).	5,000.00
Uwharrie District of the United Methodist Church - (Will apply for during the winter grant cycle).	2,500.00
Salisbury Foundation (Will apply for during the fall grant cycle)	2,500.00
Donations from Churches	12,000.00
Donations from Businesses	500.00
Donations from Individuals	3,000.00
Total Income	36,250.00

Section Two: 2016 Projected Expenses

Funding Sources	Amount
Beds (Full, Twin, Bunkie, Crib, Pack-n-Play)	22,000.00
Utilities, Rent, and Food	2,500.00
Appliances & Furniture	5,000.00
Birthday Gift Cards for teens age 16-18 in foster care	750.00
in the Independent Living Training Program	
Car and Booster Seats	1,500.00
Other - socks, underwear, diapers, wipes,	4,500.00
school supplies, pest extermination, personal hygiene	
products, sheets, towels, bed pillows, blankets,	
2016 Projected Expenses	36,250.00

St Luke's Episcopal Church Foundation (C)

2017 ROCOC Projected Budget

Section One: 2017 Projected Revenue

Funding Sources	Amount
St. Luke's Episcopal Foundation Fund "C" - Requested	7,000.00
Woodson Foundation – Will Request	10,500.00
First United Church of Christ Foundation - Will Request	2,000.00
Robertson Foundation - Will Request	8,000.00
Uwharrie District of the United Methodist Church - Will Request – This is the maximum allowance per year.	2,500.00
Salisbury Foundation - Will Request	3,500.00
Donations from Churches – Anticipated	12,000.00
Donations from Businesses - Anticipated	500.00
Donations from Individuals – Anticipated	3,000.00
Total Anticipated Income	\$49,000.00

Section Two: 2017 Projected Expenses

Items to Purchase	Amount
Beds (Full, Twin, Bunkie, Crib, Pack-n-Play)	26,000.00
Utilities, Rent, and Food	4,000.00
Appliances & Furniture	7,000.00
Birthday Gift Cards for teens age 16-18 in foster care in the Independent Living Training Program	750.00
Car and Booster Seats	1,750.00
Other - socks, underwear, diapers, wipes,	5,000.00
pest extermination, personal hygiene	
products, sheets, towels, bed pillows, blankets,	
School Supplies and Back Packs	2,000.00
Christmas Star Tree	2,500.00
2017 Projected Expenses	\$49,000.00

St Luke's Episcopal Church Foundation (C)

Rowan One Church One Child Ministry
St. Luke's Episcopal Church Foundation Grant Request

Items to Purchase	Amount	St. Luke's Episcopal Foundation Request
Beds (Full, Twin, Bunkie, Crib, Pack-n-Play)	26,000.00	4,000.00
Utilities, Rent, and Food	4,000.00	
Appliances & Furniture	7,000.00	1,000.00
Birthday Gift Cards for teens age 16-18 in foster care in the Independent Living Training Program	750.00	
Car and Booster Seats	1,750.00	500.00
Other - socks, underwear, diapers, wipes, pest extermination, personal hygiene products, sheets, towels, bed pillows, blankets,	5,000.00	1000.00
School Supplies and Back Packs	2,000.00	500.00
Christmas Star Tree	2,500.00	
2017 Projected Expenses	\$49,000.00	7000.00

St Luke's Episcopal Church Foundation (C)

Rowan One Church One Child Ministry Rowan County Department of Social Services Financial Report January 1, 2015 – December 31, 2015

Income:

Source	Amount
Margaret C. Woodson Foundation	\$6,000
Robertson Foundation	\$5,000
First United Church of Christ Foundation	\$1,000
Uwharrie District of the United Methodist Church Missional Grant	\$2,500
Salisbury Community Foundation	\$2,500
Rowan County Pregnancy Support Center	\$2,500
Churches	\$13,626.47
Individual donors	\$5,771.41
Businesses	\$950.00
Fund Raisers	\$1,330.50
TOTAL INCOME	\$41,178.38

Expenses:

Type of purchase	Amount
Beds, mattresses, cribs, bassinets, pack-n-plays	\$14,634.60
Used appliances & furniture	\$2,566.75
Christmas Star Tree (\$30 gift or gift card for each child or teenager receiving Child Protective or Foster Care Services at Christmas). These funds covered gifts that were not provided by individual and church donors or by people who specially gave financial donations to provide a \$30 gift for a child.	\$2,280.00
Utilities, Rent, & Food	\$1,681.30
Car/Booster Seats	\$529.47
Links Birthday Gift Cards (for 57 children) Teens age 16-18 participating in the RCDSS Independent Living Training Program.	\$490.00
Baby Items, clothing, household items, child safety items, & other miscellaneous items	\$3,384.19
Total purchases	\$25,566.31

Jon Hunter, ROCOC Program Coordinator

St Luke's Episcopal Church Foundation (C)

Rowan One Church One Child Ministry
Rowan County Department of Social Services
Financial Report
January 1, 2016 – June 30, 2016

Income

Source	Amount
Margaret C. Woodson Foundation	\$9,750
Churches	\$5,671.25
Individual donors	\$1,528
Businesses	\$300
Fund Raisers	\$8,110.00
TOTAL INCOME	\$25,359.25

Expenses:

Type of purchase	Amount
Beds, mattresses, cribs, bassinets, pack-n-plays	\$ 12,264.55
Used appliances & furniture	\$2,777.79
Utilities, Rent, & Food	\$1,497.88
Diapers, Wipes, underwear and socks	\$1,022.11
Booster/car seats	\$790.03
Personal Hygiene Items	\$500.29
Baby Items	\$452.04
Pest extermination	\$85.60
Child safety items (baby gate, lockboxes, etc.)	\$146.48
Links Birthday Gift Cards (for 12 children) Teens age 16-18 participating in the RCDSS Independent Living Training Program.	\$60.00
Other	\$311.77
Total purchases	\$19,908.54

Jon Hunter, ROCOC Program Coordinator

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Rowan One Church One Child Ministry Expenditure Comparison Chart January – June 2015 to January – June 2016

	2016		2015		
Purchases January 1 - June 30					% Change
Beds, cribs, bassinets, pack-n-plays	12,264.55		6,992.72		75.39%
New/used appliances & and furniture	2,777.79		1,302.15		113.32%
Utilities, food, and rent	1,497.88		303.02		394.32%
Diapers, wipes, underwear, socks	1,022.11		--		--
Booster/car seats	790.03		276.63		185.59%
Personal hygiene items	500.29		--		--
Baby items	452.04		259.77		74.02%
Casket	--		250.00		--
Motel bill	--		229.00		--
Pest extermination	85.60		165.00		-48.12%
Gas gift cards	--		150.00		--
Basketball goal	--		149.00		--
Child safety items (safety gate, lockboxes, etc.)	146.48		139.04		5.35%
Links - 12 \$10 Walmart gift cards	60.00		120.00		-50.00%
Other	311.77		299.95		3.94%
TOTAL	19,908.54		10,636.28		87.18%